Appendix 3: Section 106 Yearly Summary 2021/22

London Southend Airport Company Limited Section 106 Year Summary 2021 / 2022

No.	Description	Number	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	%'s	Notes
1	Overall daytime and night ATMs	time														
(a)	Total ATM's	28775	2248	3896	2954	3859	2102	2254	2381	1912	2443	1423	1902	1401		Each landing = 1 ATM and Each take off + 1 ATM
(b)	Less Exempt ATMs	422	36	12	27	20	37	18	56	37	67	44	57	11		
	Net ATMs to include in Quota limit of 53,300 p.a.	28353	2212	3884	2927	3839	2065	2236	2325	1875	2376	1379	1845	1390	53%	of annual permitted movements 53,300
(c)	Cargo ATMs (pemitted lesser of 10% of Total ATMs or 5,300 p.a.)	1453	134	159	158	180	185	186	146	81	60	52	58	54	5%	of Total ATMs
		2.00%	0.06	0.04	0.05	0.05	0.09	0.08	0.06	0.04	0.02	0.04	0.03	0.04		
d)	Boeing 737–300 ATMs	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	of limit 2,150
u)	(Limit 2,150 p.a.) ATMs by aircraft with QC		Ū	Ŭ	Ŭ			Ű	Ŭ		Ŭ	Ŭ	Ū	Ŭ	0.0070	
e)	between 2 and 4 (60 permitted p.a.) ATMs by aircraft with a QC	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	of the 60 permiited per annum
5)	greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
g)	Total daytime arrivals	13687	1074	1891	1368	1848	958	1044	1109	937	1172	702	934	650		Required for directional monitoring
n)	Total daytime arrivals & departures	27612	2151	3785	2822	3714	1928	2121	2252	1863	2392	1383	1838	1363		Required for directional monitoring
i)	Number of arrivals in daytime from South West	4955	364	1468	409	929	486	448	403	128	147	87	86	0	36%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
j)	Number of arrivals & departures in daytime from South West	13199	1048	1858	1321	1795	930	1015	1075	864	1102	665	876	650	46%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumes
k)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise	3	0	1	0	0	0	0	0	1	0	0	1	0		9 infringements issued due non- compliance
	Flights in Night Quota															
	Period (NQP) (23:00.00 – 06:29.59) (Limit of 120 ATMs per month)	Number	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	%'s	Notes
a)	Total ATMs	1162	96	111	132	145	174	133	129	49	51	40	64	38		
	Less Delayed* ATMs of not more than QC1	12	0	0	0	1	2	3	5	1	0	0	0	0		
	Less Diverted* ATMs of not more than QC1	1	0	0	0	1	0	0	0	0	0	0	0	0		
	Less Exempt* ATMS of not more than QC1	234	19	8	24	20	36	13	36	7	20	13	31	7		
	Net ATMs to include in	915	77	103	108	123	136	117	88	41	31	27	33	31	64%	of the 1440 movements
	Quota Total Number of Delayed* ATMs	12	0	0	0	1	2	3	5	1	0	0	0	0		permitted
,)	Number of Diverted* ATMs	1	0	0	0	1	0	0	0	0	0	0	0	0		
)	Number of Exempt* ATMs	234	19	8	24	20	36	13	36	7	20	13	31	7		
)	Number of ATMs by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
f)	Number of ATMs comprising Passenger Flights	42	0	0	0	9	14	9	9	1	0	0	0	0		this figure is the total of 2. (g) + the Passenger Flights included within 2.(b) and 2.(c) above
(g)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23:00.00 – 23:29.59 (90 per month permitted)	30	0	0	0	8	12	6	4	0	0	0	0	0		of the 1,080 movements permitted (per annum)
(h)	Number of ATMs not comprising Passenger Flights	934	96	111	0	136	160	123	120	48	0	40	62	38		
(i)	Number of aircraft which did not take off towards, or land from, the North East	280	25	13	35	28	24	24	25	22	22	17	20	25	24%	In all cases, the aircraft operated under S106 3.39 (iv) - due weather conditions or were circuits permitted under clause (c) of 3.39
3	Summary of non- compliances	Number	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	%'s	Notes and explanation
a)	ATMs by aircraft during daytime with a QC greater than 4 not Diverted* or	0	0	0	0	0	0	0	0	0	0	0	0	0		
b)	Exempt* Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	3	0	1	0	0	0	0	0	1	0	0	1	0		3 infringements issued due non- compliance
(c)	Number of ATMs not Delayed*, Diverted*or Exempt* within the NQP by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	0	0	0	0	0	0	0	0	0	0	0	0	0		